



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)
PRIORITY DEVELOPMENT PROJECTS
(Funded by 20% Economic Development Fund)**

Budget Year: 2022

Estimated IRA: Php 197, 205, 403.00

20 % Economic Development Fund: Php. 39, 441, 080.6

AIP Reference Code	Program/Project Activity Description	Schedule of Implementation			TOTAL Amount	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
		Starting Date	Completion Date					
1000-3-007-19	Loan Repayment – ADM/MDFO	Jan.	Dec.		763,118.58			
3000-3-010-1	Construction of Covered Court @ Brgy. Tabuc	Jan.	Dec.		3,000,000.00	3,000,000.00		A424-12
3000-3-010-2	Construction of Covered Court @ Brgy. Umabay Interior	Jan.	Dec.		3,000,000.00	3,000,000.00		A421-12
8000-3-010-1	Electrical /Water System Installation and Supply @ Business Center Brgy. Lalaguna	Jan.	Dec.		1,000,000.00			
8000-3-010-2	Const. of Covered Court @ Brgy. Baang	Jan.	Dec.		3,000,000.00	3,000,000.00		A421-12
8000-3-010-3	Garden of Peace Development @ Brgy. Umabay Exterior	Jan.	Dec.		2,000,000.00			
8000-3-010-4	Barangay Site Lot Purchase @ Brgy. Sambulawan / Solar Installation	Jan.	Dec.		577,962.02			
8000-3-010-5	Road Concreting going to Pinamalatican at Gawad Kalinga Brgy. Umabay Exterior	Jan.	Dec.		4,000,000.00	4,000,000.00		A634-03
8000-3-010-6	Procurement of Generator for LGU @ Municipality of Mobo	Jan.	Dec.		600,000.00			
8000-3-010-7	Additional Floor of Multi-Purpose @ Brgy. Poblacion 1	Jan.	Dec.		1,000,000.00	1,000,000.00		A421-12
8000-3-010-140	Additional Const. of Flood Control @ Brgy. Poblacion 2	Jan.	Dec.		1,000,000.00	1,000,000.00		A224-01
8000-3-010-8	Agriculture Projects @ Municipality of Mobo	Jan.	Dec.		2,000,000.00	2,000,000.00		A113-08
8000-3-010-9	Const. of Covered Court @ Brgy. Dacu	Jan.	Dec.		3,000,000.00	3,000,000.00		A421-12
8000-3-010-10	Concreting of Entrance to Mayong Payong @ Brgy. Pinamarbuhan	Jan.	Dec.		1,500,000.00	1,500,000.00		A634-03
8000-3-010-11	Repair of Old Building @ Municipality of Mobo	Jan.	Dec.		3,500,000.00	3,500,000.00		A421-12
8000-3-010-12	Road Opening of Garden of Peace @ Brgy Baang	Jan.	Dec.		1,000,000.00	1,000,000.00		A634-03
8000-3-010-13	Const. of Covered Court @ Brgy. Sta. Maria	Jan.	Dec.		3,000,000.00	3,000,000.00		A421-12
8000-3-010-14	Solid Waste Management facility improvement	Jan.	Dec.		2,000,000.00		2,000,000.00	M324-01
8000-3-010-15	Additional Building for Economic Enterprise @ Lalaguna Business Center	Jan.	Dec.		1,000,000.00	1,000,000.00		A514-02
8000-3-010-16	Additional Building for Economic Enterprise @ Mobo Port	Jan.	Dec.		1,500,000.00	1,500,000.00		A421-12
8000-3-010-17	Landmark @ Business Center	Jan.	Dec.		1,000,000.00	1,000,000.00		A421-12
	TOTAL APPROPRIATION				Php 39,441,080.60			

Prepared:

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Approved:

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